LEVINGTON AND STRATTON HALL DRAFT BUDGET 2027/2028

EXPENDITURE	BUDGET 2026/2027	ACTUAL SPEND TO 30/09/2026	ANTICIPATED SPEND TO 31/03/2027	TOTAL ANTICIPATED SPEND 2026/2027
	£	£	£	£
Clerk Salary (gross of tax)	7,549.54	3,827.03	4,211.03	8,038.06
Home Work Allowance	324.00	162.00	162.00	324.00
Clerk's Expenses/Consumables	400.00	221.00	200.00	421.00
SALC Payroll Service	77.00	0.00	54.00	54.00
Councillor Expenses	0.00	0.00	0.00	0.00
Chairman's Allowance	500.00	0.00	500.00	500.00
Election Costs	0.00	0.00	0.00	0.00
Parish Council Newsletters	960.00	349.00	349.00	698.00
Insurance	550.00	523.53	0.00	523.53
Hire of Village Hall	500.00	425.00	400.00	825.00
SALC - Subscription	200.00	171.13	0.00	171.13
Training/Text Books	300.00	0.00	0.00	0.00
Audit	200.00	200.00	0.00	200.00
Annual Poppy Wreath	50.00	49.00	0.00	49.00
GDPR /ICO	52.00	52.00	0.00	52.00
Defib Supplies	300.00	300.00	0.00	300.00
Dog bags	30.00	26.82	11.00	37.82
Operation and Maintenance	0.00	0.00	0.00	0.00
Website	260.00	108.00	200.00	308.00
Upkeep of Flower Tub at Village Hall	50.00	242.81	0.00	242.81
Trickers Wood (Tree Maintenance)	0.00	0.00	0.00	0.00
Community Hub	300.00	0.00	0.00	0.00
VH Amplification	0.00	203.49	0.00	203.49
SIDs	0.00	0.00	0.00	0.00
PC Laptop Replacement	500.00	0.00	500.00	500.00
TOTAL EXPENDITURE	**13,102.54**	**6,860.81**	**6,587.03**	**13,447.84**

INCOME/EXPENDITURE	£	£	
Balance brought forward at 1st April 2026		31,913.15	
Anticipated monies received for financial year 2026/2027	12,878.60	**44,791.75**	
Anticipated Expenditure 31st March 2027	13,447.84	31,343.91	
Anticipated Balance 31st March 2027		**31,343.91**	*

* This figure includes £15,000 from Solar Farm revenue.

Angie Buggs
Clerk to Levington and Stratton Hall Parish Council

30th September 2026

VARIANCE BUDGET +/-	PROPOSED BUDGET 2027/20028	
£	£	
488.52	8,500.00	Incl Holiday Pay
0.00	324.00	
21.00	400.00	
-23.00	77.00	
0.00	0.00	
0.00	500.00	
0.00	1,500.00	
-262.00	900.00	
-26.47	550.00	
325.00	500.00	
-28.87	200.00	
-300.00	300.00	
0.00	200.00	
-1.00	50.00	
0.00	52.00	
0.00	300.00	
7.82	30.00	
0.00	0.00	
48.00	260.00	
192.81	50.00	
0.00	0.00	
-300.00	0.00	* Funded by SCC
203.49	0.00	
0.00	1,000.00	
0.00	0.00	
345.30	**15,693.00**	